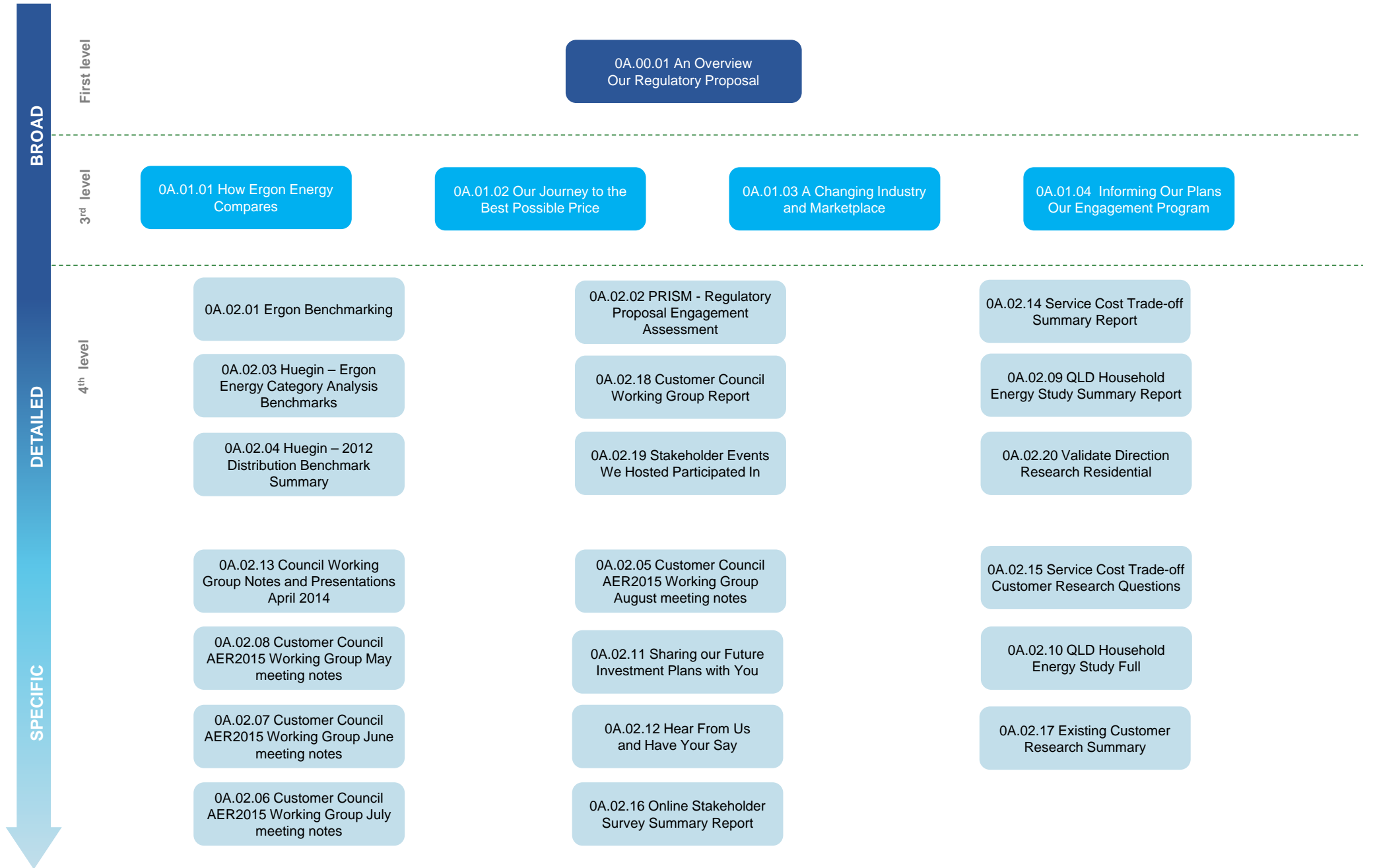


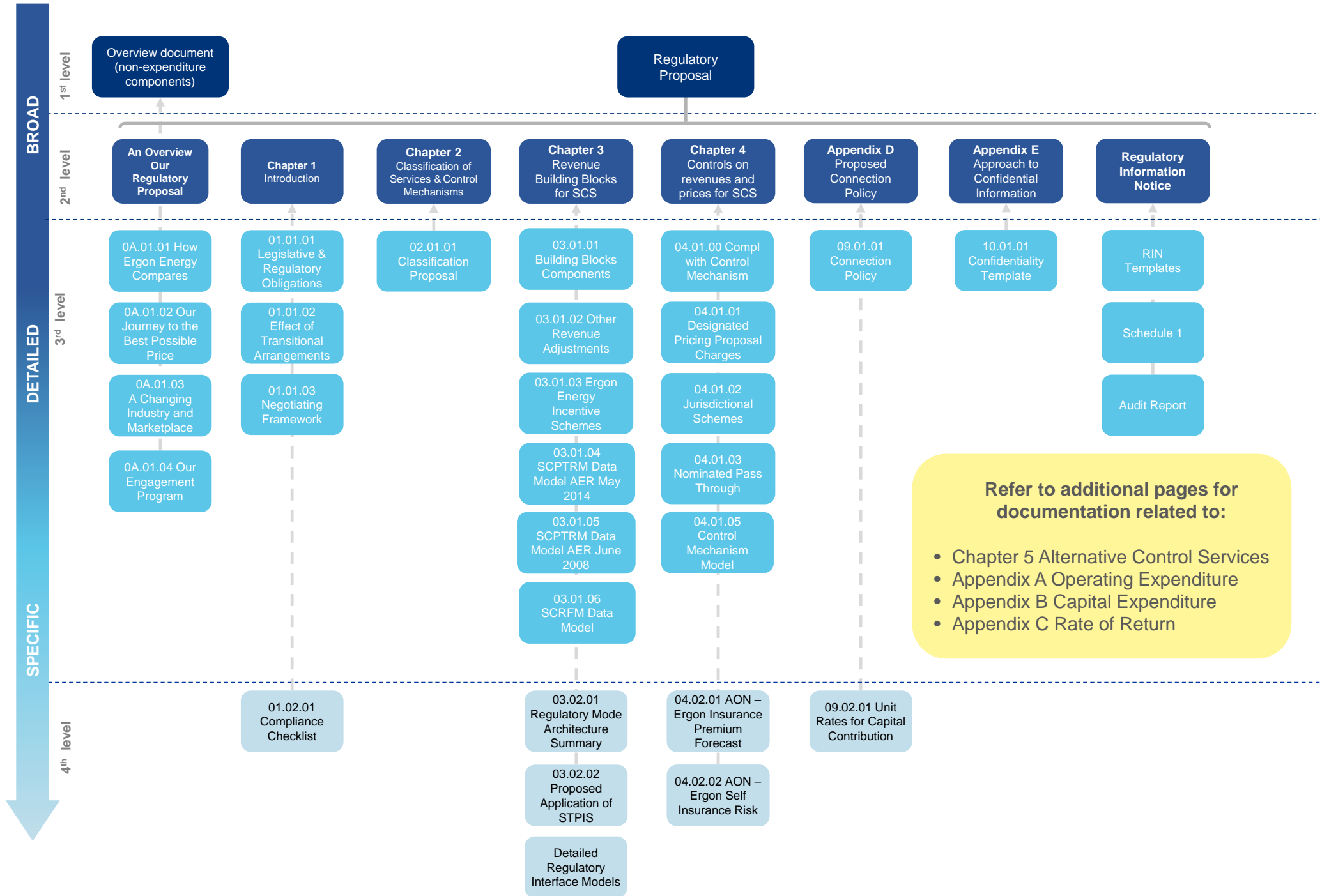
DOCUMENTATION SUITE

Purpose of each level of documentation	
1 st level	<p>Overview document</p> <p><i>An Overview, Our Regulatory Proposal 2015 to 2020</i> explains our Regulatory Proposal in plain language to our customers and other interested stakeholders. It provides the context for the proposal and an overview of the price impacts and the broader customer benefits, along with the highlights of how we plan to deliver them. A summary of a range of other specific regulatory matters under consideration by the Australian Energy Regulator (AER) are also provided.</p>
	<p>Regulatory Proposal</p> <p>Our Regulatory Proposal details the expenditure required to prudently and efficiently operate our distribution network for the next regulatory control period. If the AER accepts our proposed revenue requirements, these amounts or amounts as adjusted by the AER, will be collected via customers' network charges.</p> <p>Additionally, it sets out a number of other matters relevant to the making of a distribution determination by the AER, such as our classification of services, the allowed rate of return, jurisdictional schemes (e.g. Solar Bonus Scheme), cost pass throughs, contingent projects and incentive schemes.</p> <p>Our Regulatory Proposal is divided in to 5 chapters, with 5 appendices. Each chapter focuses on presenting key themes and messages with the detailed analysis and justification being provided in our 3rd and 4th level documentation.</p>
2 nd level	<p>Summary and other key documents</p> <p>Summary and other key supporting documents provide a more detailed discussion justifying how the expenditure forecasts have been developed or how the other core components of our Regulatory Proposal have been developed and applied. These summary documents are standalone references for a particular category or topic which allow the reader to fully grasp the content without having to rely on more technical and/or business as usual information.</p> <p>Depending on how much information is required to justify the key components, additional 4th level documents are also provided.</p> <p>We have also provided further supporting information to assist our customers understand how they have informed our plans, our response to the challenge of providing services to our customers in a changing energy market, and how we have arrived at our proposed prices.</p>
	<p>Regulatory specific documents</p> <p>Regulatory specific documents are documents or reports developed to address the specific requirements of the National Electricity Rules. They also include information developed by Ergon Energy to support specific aspects of the expenditure forecasts, as well as technical reports which have been prepared externally for use in the forecasting process or for the validation of forecasts.</p>
3 rd level	<p>Business as usual documents</p> <p>Business as usual documents are those documents that have been developed and used to guide the business' day-to-day operations and have been relied upon in the development of the Regulatory Proposal.</p>
4 th level	

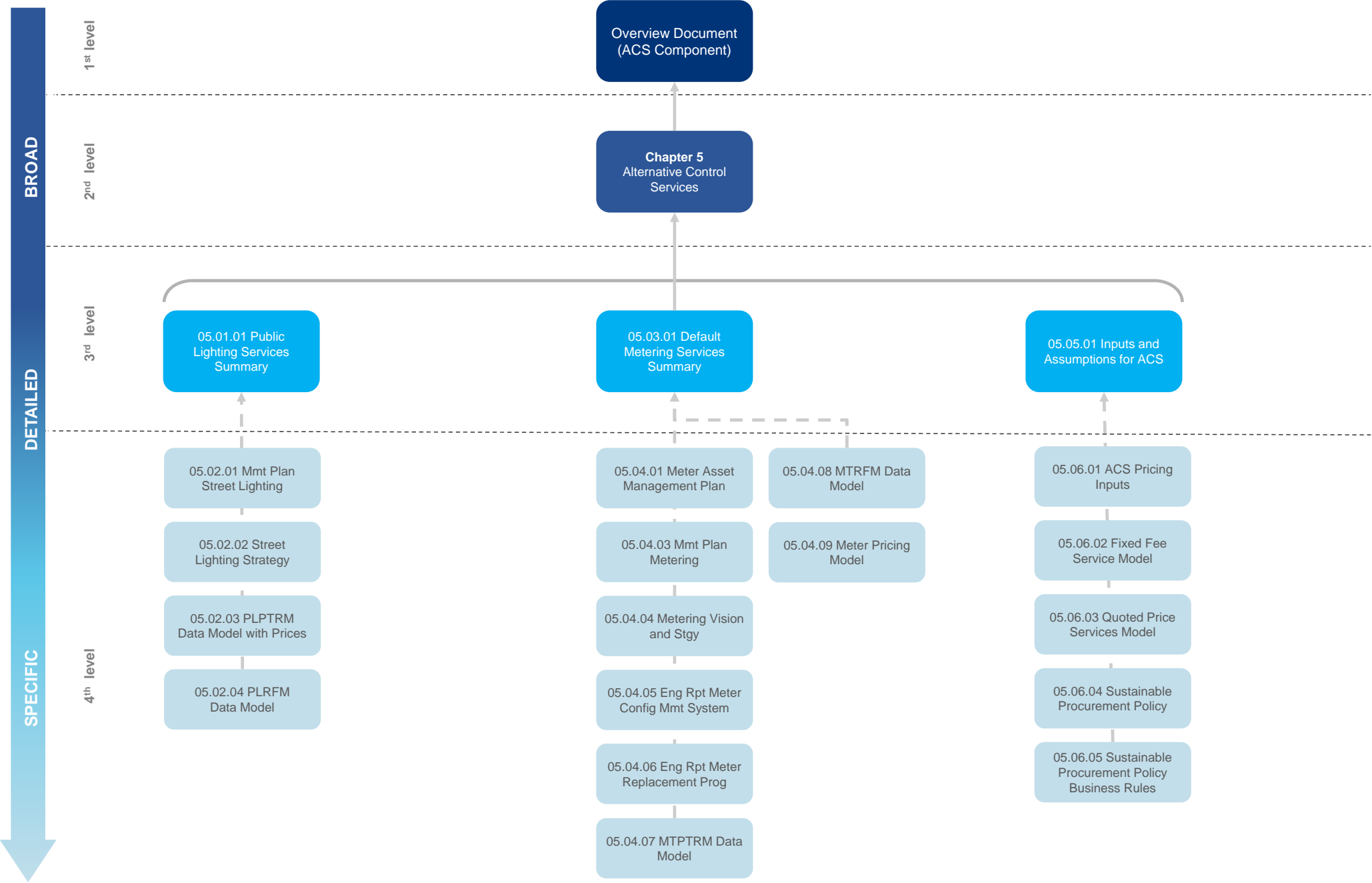
DOCUMENTATION – OVERVIEW



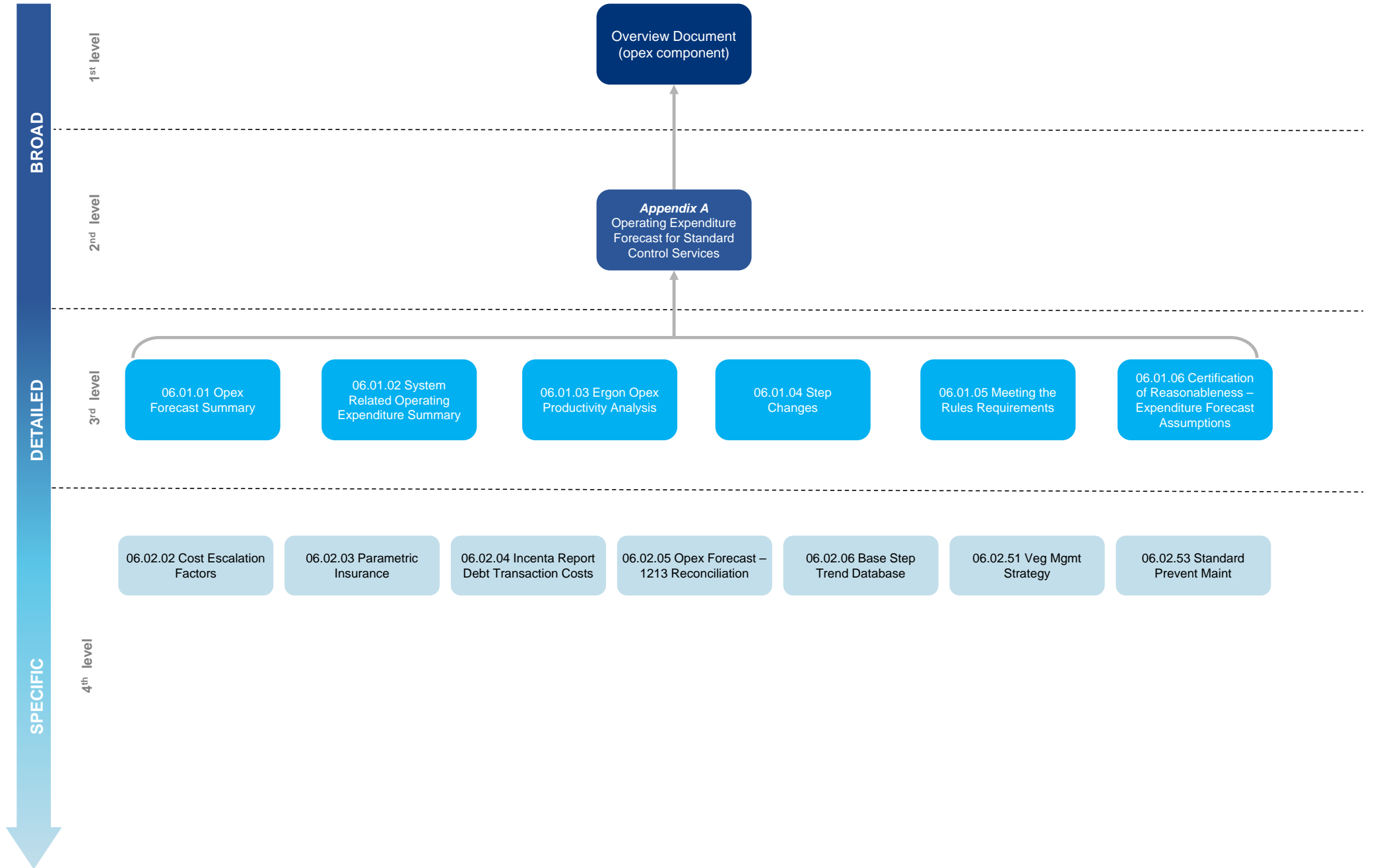
DOCUMENTATION - REGULATORY PROPOSAL



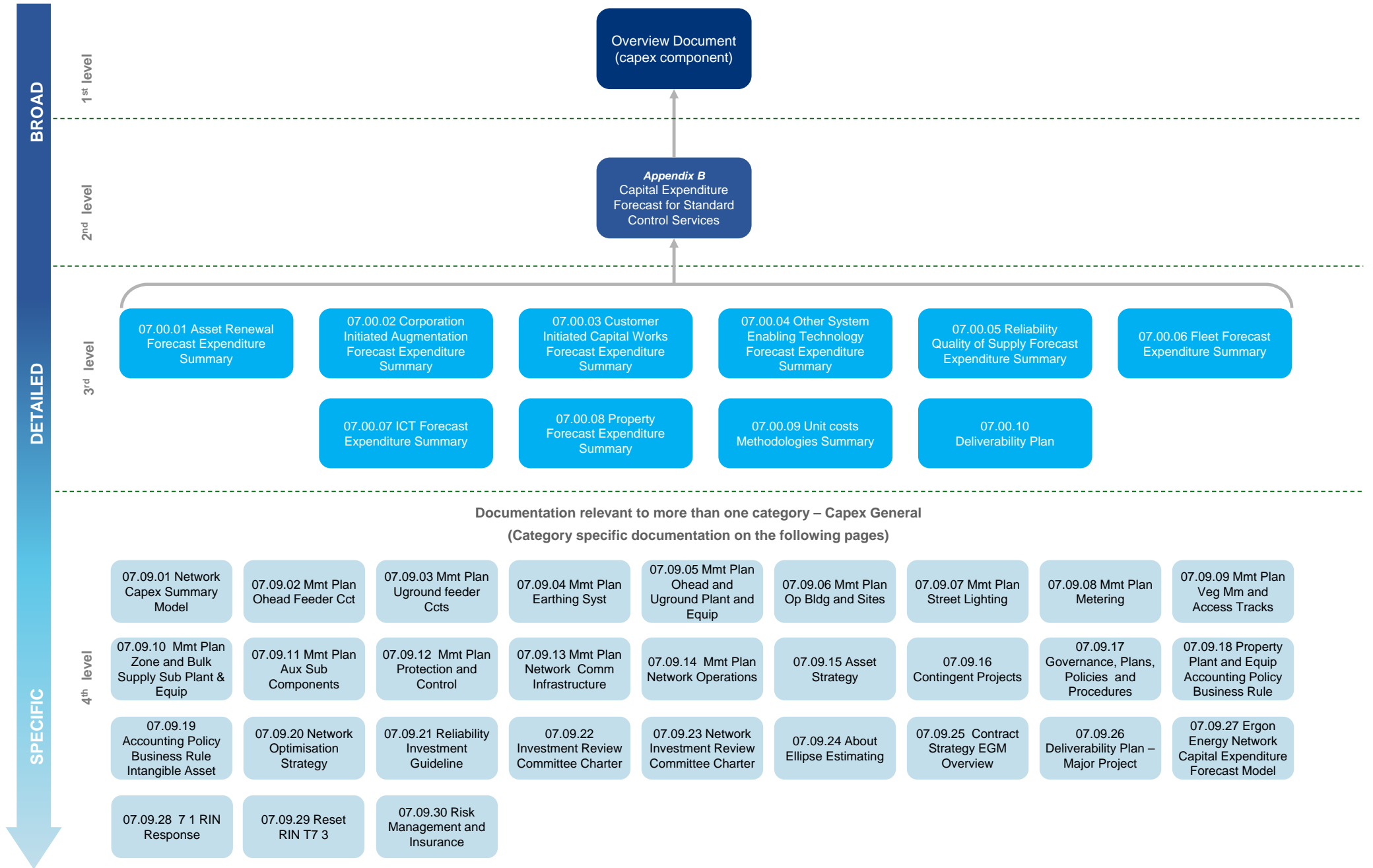
DOCUMENTATION – ALTERNATIVE CONTROL SERVICES



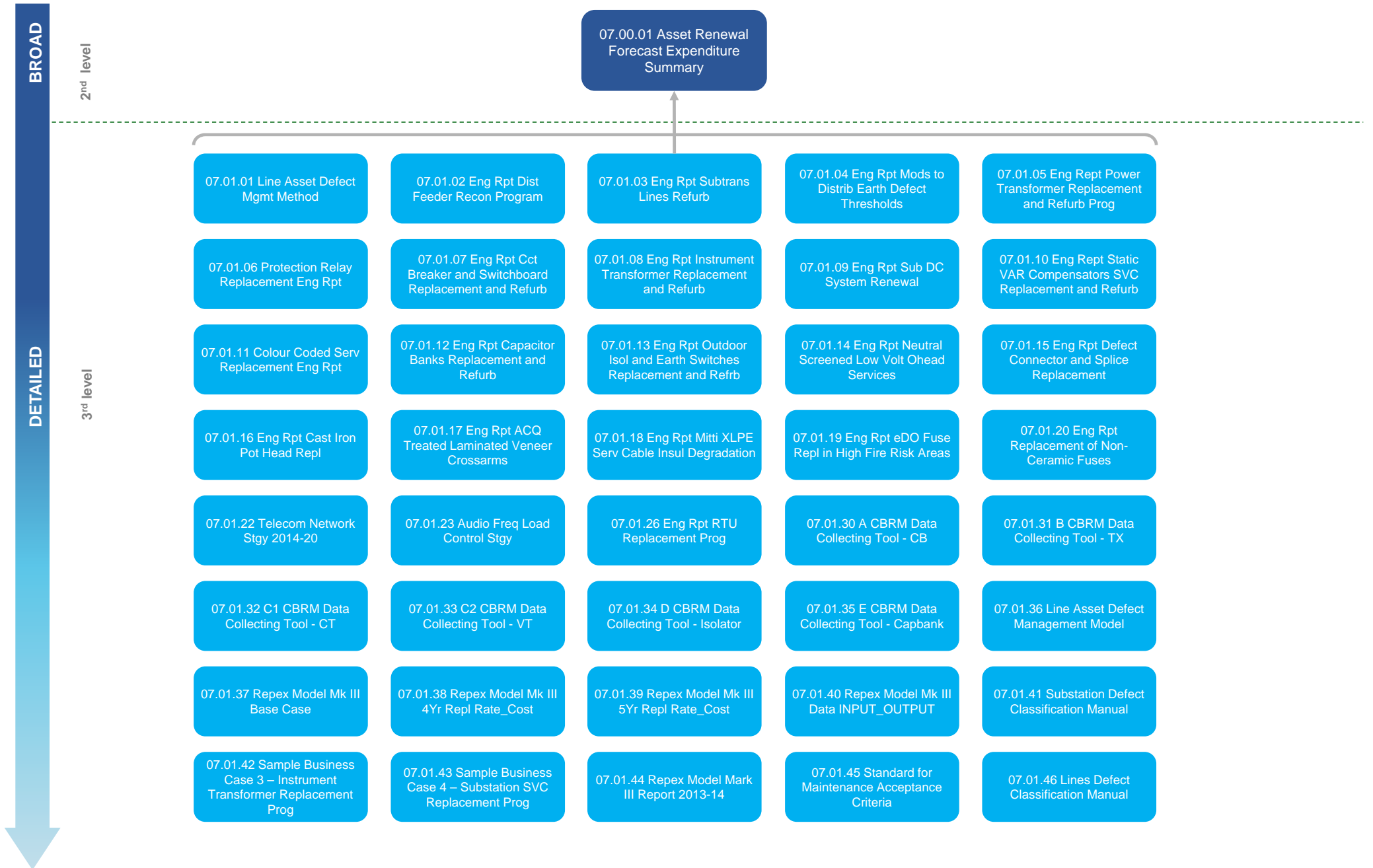
DOCUMENTATION – OPERATING EXPENDITURE



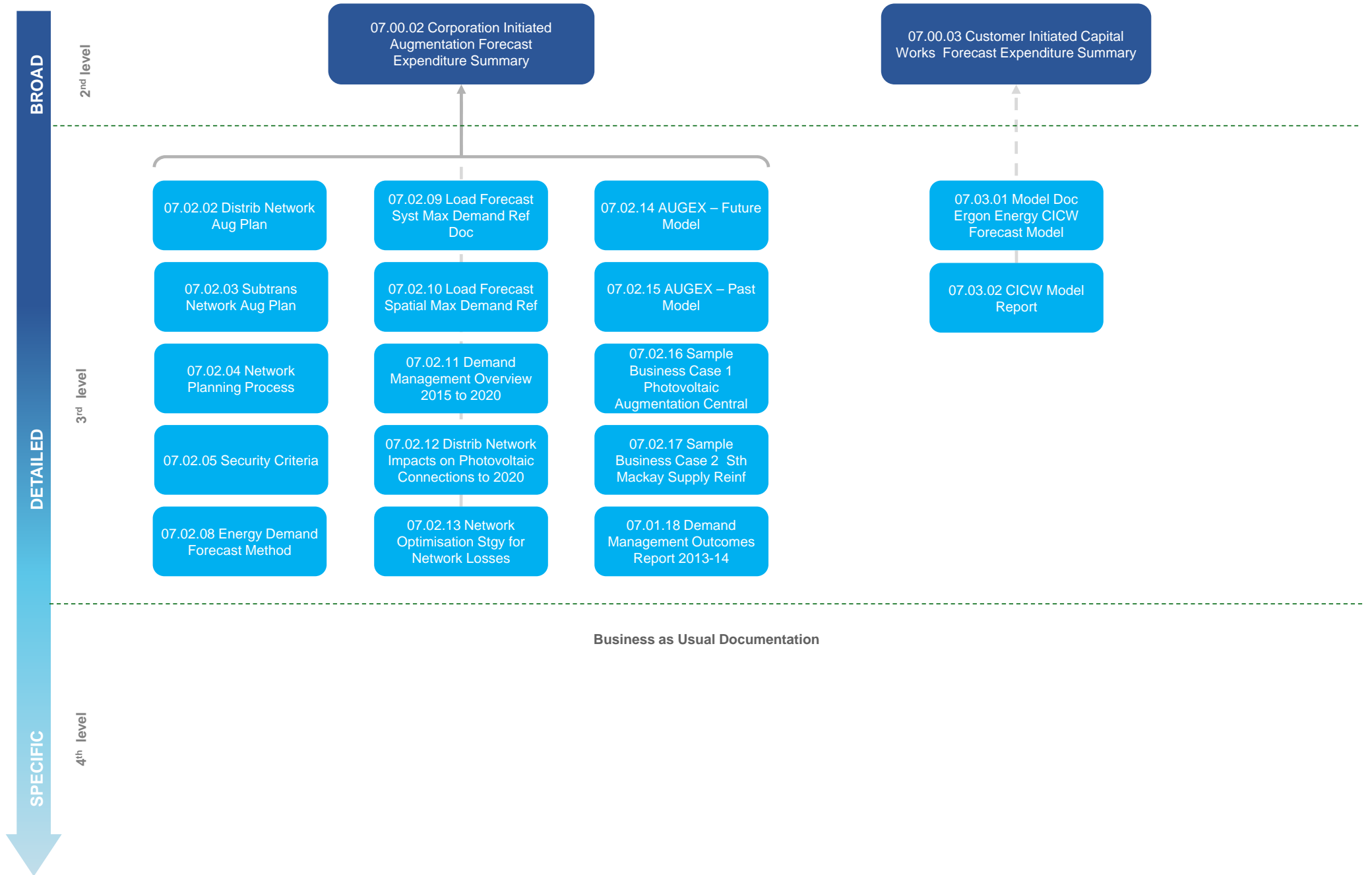
DOCUMENTATION – CAPITAL EXPENDITURE



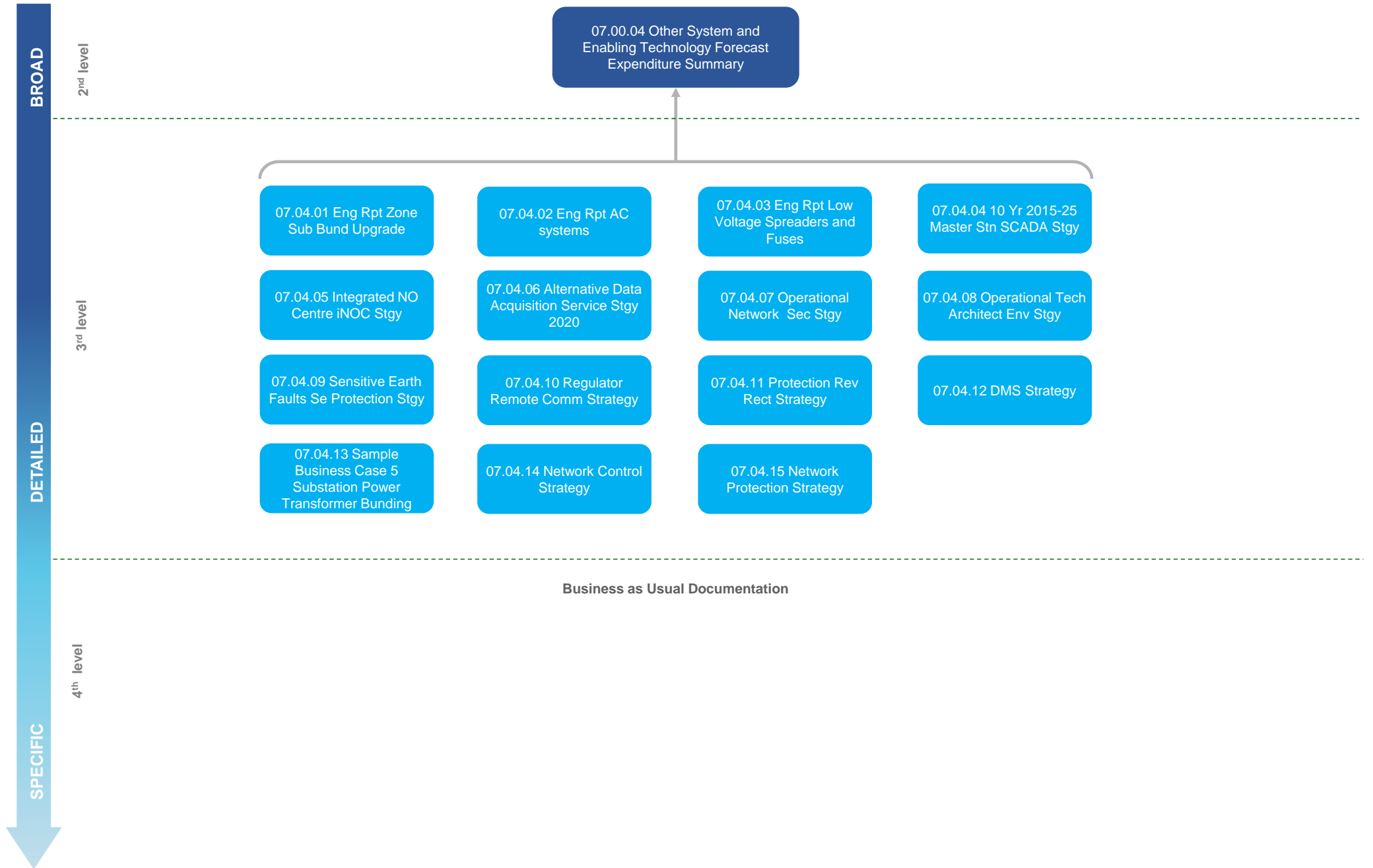
DOCUMENTATION – ASSET RENEWAL CAPEX



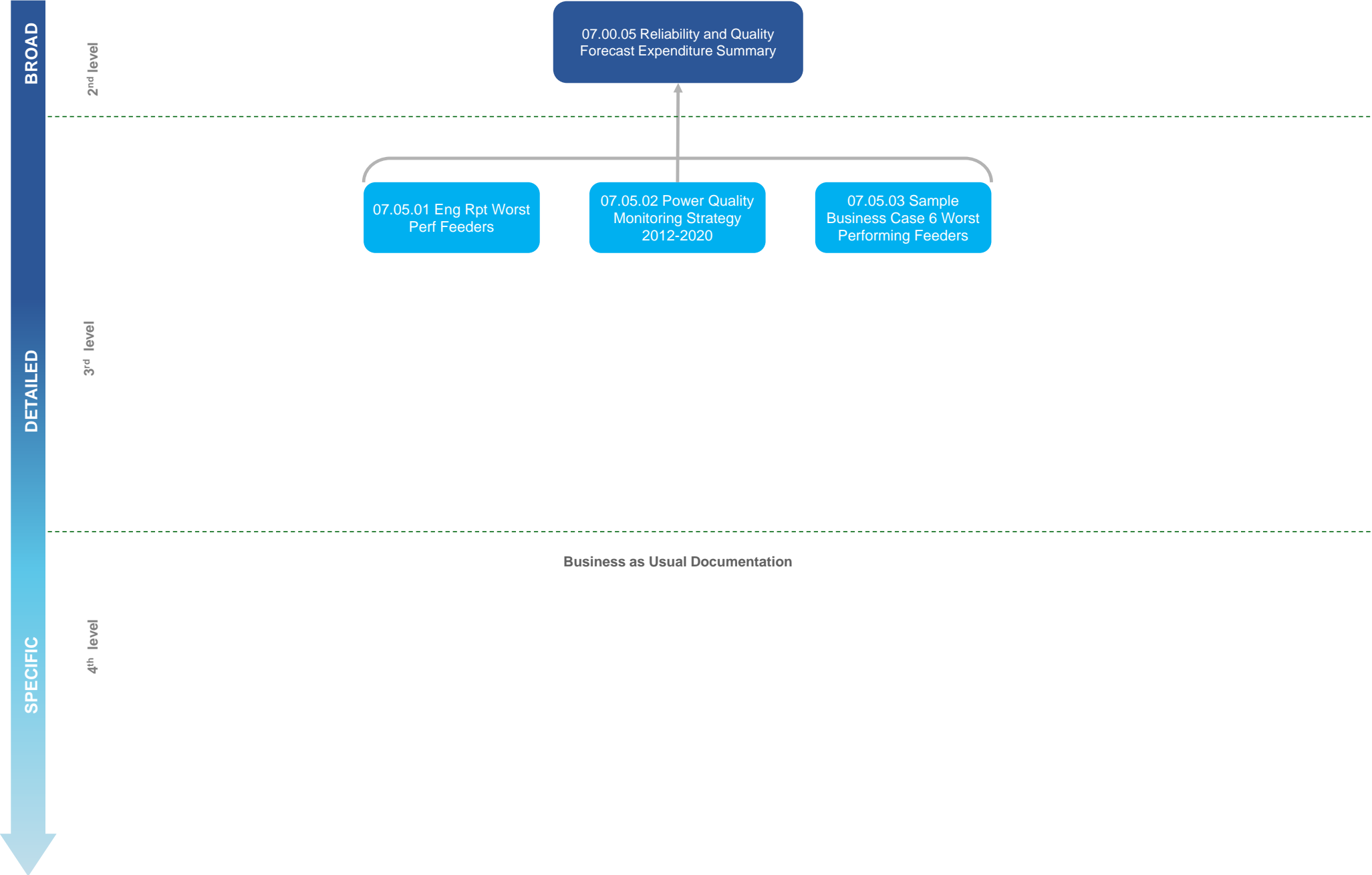
DOCUMENTATION – AUGMENTATION (CIA) & NEW CONNECTIONS (CICW) CAPEX



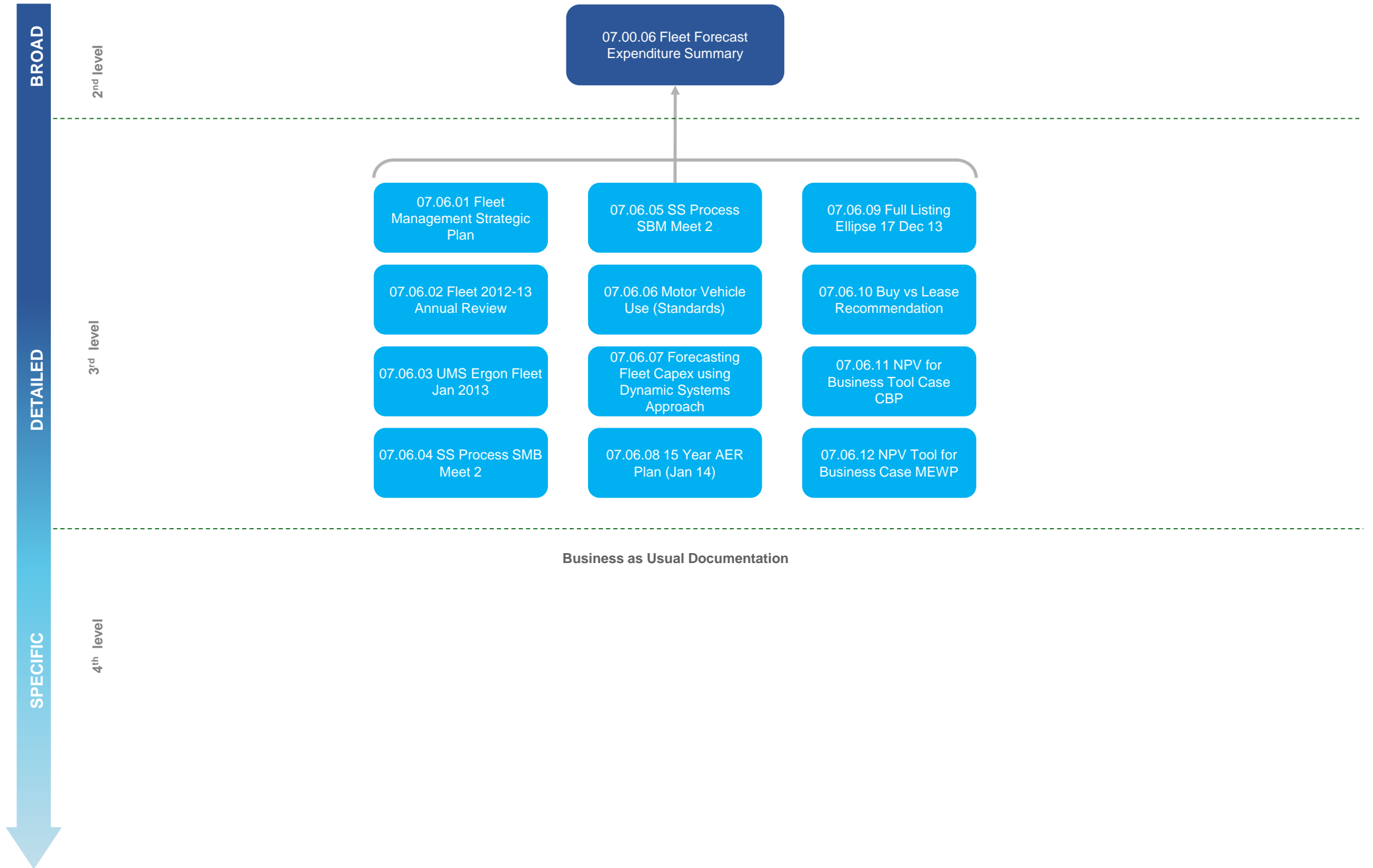
DOCUMENTATION – OTHER SYSTEM AND ENABLING TECHNOLOGY CAPEX



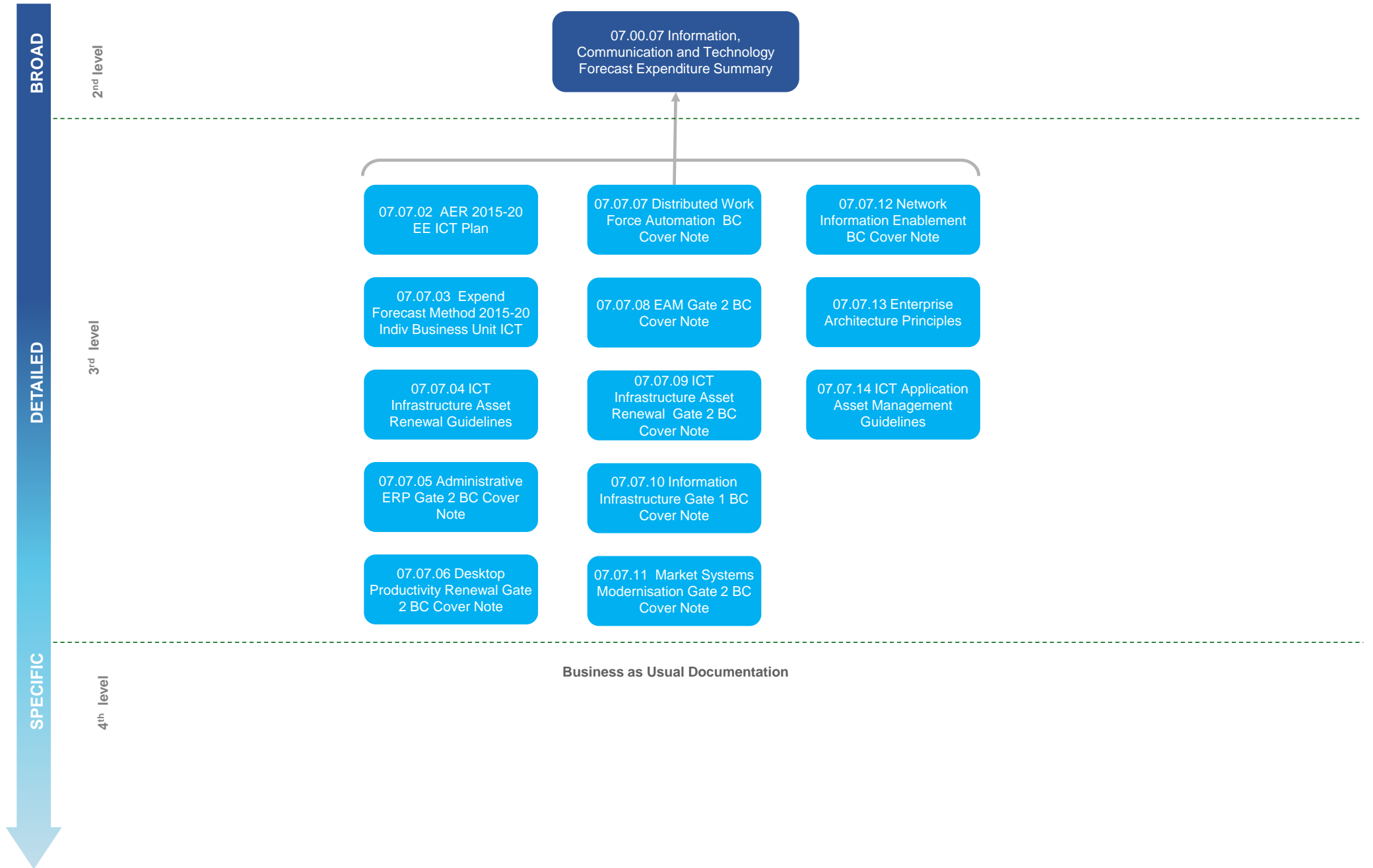
DOCUMENTATION – RELIABILITY AND QUALITY OF SUPPLY CAPEX



DOCUMENTATION – FLEET CAPEX



DOCUMENTATION – ICT CAPEX



DOCUMENTATION – PROPERTY CAPEX



DOCUMENTATION – APPENDIX C

